# 

# **АДМИНИСТРАЦИЯ БЕЛЯКИНСКОГО СЕЛЬСОВЕТА БОГУЧАНСКОГО РАЙОНА**

# **КРАСНОЯРСКОГО КРАЯ**

**ПОСТАНОВЛЕНИЕ**

11.04.2018г. п. Беляки № 10-П

Об утверждении отчета об исполнении

Бюджета Белякинского сельсовета

за 1 квартал 2018г

В соответствии со ст. 64  Устава Белякинского сельсовета Богучанского района, п. 5 ст. 264.2 Бюджетного кодекса Российской Федерации,  ст. 29 «Положения о бюджетном процессе в Белякинском сельсовете» утвержденного решением Белякинского сельского Совета депутатов от 04.10.2013г.  № 23-24

ПОСТАНОВЛЯЮ:

1. Утвердить отчет об исполнении бюджета Белякинского сельсовета за 3 месяца 2018 года согласно приложению.

2. Контроль за исполнением настоящего постановления оставляю за собой.

3.Настоящее постановление вступает в силу со дня опубликования в газете «Депутатский вестник».

Глава Белякинского сельсовета В.А.Паисьева

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | |  |  |  |  |  | Коды | |  |  |  |  | Форма по ОКУД | **0503117** | | **на 01 апреля 2018 г.** | | | | Дата | **01.04.2018** | | |  | | --- | | Наименование | |  |  |  | по ОКПО |  | | финансового органа |  | | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | | **Администрация Белякинского сельского Совета** | | по ОКТМО |  | | Периодичность: месячная |  |  |  |  |  | | Единица измерения: руб. |  |  |  |  | 383 | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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Доходы** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **5 824 062,00** | | |  | | --- | | **1 205 197,26** | | |  | | --- | | **4 618 864,74** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 251 912,10 | | |  | | --- | | 75 576,69 | | |  | | --- | | 176 335,41 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 34 000,00 | | |  | | --- | | 5 658,68 | | |  | | --- | | 28 341,32 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 34 000,00 | | |  | | --- | | 5 658,68 | | |  | | --- | | 28 341,32 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 34 000,00 | | |  | | --- | | 5 658,68 | | |  | | --- | | 28 341,32 | | |  | 010 | 903 1 01 02010 01 0000 110 | 34 000,00 | 5 658,68 | 28 341,32 | | НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 1 03 00000 00 0000 000 | | |  | | --- | | 66 200,00 | | |  | | --- | | 15 701,94 | | |  | | --- | | 50 498,06 | | | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02000 01 0000 110 | | |  | | --- | | 66 200,00 | | |  | | --- | | 15 701,94 | | |  | | --- | | 50 498,06 | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02230 01 0000 110 | | |  | | --- | | 24 600,00 | | |  | | --- | | 6 468,94 | | |  | | --- | | 18 131,06 | | |  | 010 | 903 1 03 02230 01 0000 110 | 24 600,00 | 6 468,94 | 18 131,06 | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02240 01 0000 110 | | |  | | --- | | 200,00 | | |  | | --- | | 43,61 | | |  | | --- | | 156,39 | | |  | 010 | 903 1 03 02240 01 0000 110 | 200,00 | 43,61 | 156,39 | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02250 01 0000 110 | | |  | | --- | | 45 200,00 | | |  | | --- | | 10 537,35 | | |  | | --- | | 34 662,65 | | |  | 010 | 903 1 03 02250 01 0000 110 | 45 200,00 | 10 537,35 | 34 662,65 | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02260 01 0000 110 | | |  | | --- | | -   3 800,00 | | |  | | --- | | -   1 347,96 | | |  | | --- | | - | | |  | 010 | 903 1 03 02260 01 0000 110 | -   3 800,00 | -   1 347,96 | - | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 930,00 | | |  | | --- | | 4 769,70 | | |  | | --- | | - | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 960,00 | | |  | | --- | | 2 488,13 | | |  | | --- | | - | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 960,00 | | |  | | --- | | 2 488,13 | | |  | | --- | | - | | |  | 010 | 903 1 06 01030 10 0000 110 | 960,00 | 2 488,13 | - | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 970,00 | | |  | | --- | | 2 281,57 | | |  | | --- | | - | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | - | | |  | | --- | | 1 812,40 | | |  | | --- | | - | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | - | | |  | | --- | | 1 812,40 | | |  | | --- | | - | | |  | 010 | 903 1 06 06033 10 0000 110 | - | 1 812,40 | - | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 970,00 | | |  | | --- | | 469,17 | | |  | | --- | | 500,83 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 970,00 | | |  | | --- | | 469,17 | | |  | | --- | | 500,83 | | |  | 010 | 903 1 06 06043 10 0000 110 | 970,00 | 469,17 | 500,83 | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 100 000,00 | | |  | | --- | | 49 446,37 | | |  | | --- | | 50 553,63 | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | 100 000,00 | | |  | | --- | | 49 446,37 | | |  | | --- | | 50 553,63 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05030 00 0000 120 | | |  | | --- | | 100 000,00 | | |  | | --- | | 49 446,37 | | |  | | --- | | 50 553,63 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления муниципальных районов и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05035 05 0000 120 | | |  | | --- | | 100 000,00 | | |  | | --- | | 49 446,37 | | |  | | --- | | 50 553,63 | | |  | 010 | 903 1 11 05035 05 0000 120 | 100 000,00 | 49 446,37 | 50 553,63 | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ (РАБОТ) И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | |  | | --- | | 010 | | |  | | --- | | 000 1 13 00000 00 0000 000 | | |  | | --- | | 49 782,10 | | |  | | --- | | - | | |  | | --- | | 49 782,10 | | | Доходы от оказания платных услуг (работ) | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01000 00 0000 130 | | |  | | --- | | 49 782,10 | | |  | | --- | | - | | |  | | --- | | 49 782,10 | | | Прочие доходы от оказания платных услуг (работ) | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01990 00 0000 130 | | |  | | --- | | 49 782,10 | | |  | | --- | | - | | |  | | --- | | 49 782,10 | | | Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01995 10 0000 130 | | |  | | --- | | 49 782,10 | | |  | | --- | | - | | |  | | --- | | 49 782,10 | | |  | 010 | 903 1 13 01995 10 0000 130 | 49 782,10 | - | 49 782,10 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 5 572 149,90 | | |  | | --- | | 1 129 620,57 | | |  | | --- | | 4 442 529,33 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 5 572 149,90 | | |  | | --- | | 1 129 620,57 | | |  | | --- | | 4 442 529,33 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 151 | | |  | | --- | | 5 242 000,00 | | |  | | --- | | 1 124 300,00 | | |  | | --- | | 4 117 700,00 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 00 0000 151 | | |  | | --- | | 5 242 000,00 | | |  | | --- | | 1 124 300,00 | | |  | | --- | | 4 117 700,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 10 0000 151 | | |  | | --- | | 5 242 000,00 | | |  | | --- | | 1 124 300,00 | | |  | | --- | | 4 117 700,00 | | |  | 010 | 903 2 02 15001 10 0000 151 | 5 242 000,00 | 1 124 300,00 | 4 117 700,00 | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 151 | | |  | | --- | | 50 420,00 | | |  | | --- | | 5 320,57 | | |  | | --- | | 45 099,43 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 151 | | |  | | --- | | 50 420,00 | | |  | | --- | | 5 320,57 | | |  | | --- | | 45 099,43 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 151 | | |  | | --- | | 50 420,00 | | |  | | --- | | 5 320,57 | | |  | | --- | | 45 099,43 | | |  | 010 | 903 2 02 35118 10 0000 151 | 50 420,00 | 5 320,57 | 45 099,43 | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 151 | | |  | | --- | | 279 729,90 | | |  | | --- | | - | | |  | | --- | | 279 729,90 | | | Прочие межбюджетные трансферты, передаваемые бюджетам | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 00 0000 151 | | |  | | --- | | 279 729,90 | | |  | | --- | | - | | |  | | --- | | 279 729,90 | | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 10 0000 151 | | |  | | --- | | 279 729,90 | | |  | | --- | | - | | |  | | --- | | 279 729,90 | | |  | 010 | 903 2 02 49999 10 0000 151 | 279 729,90 | - | 279 729,90 | | | | | | | | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | |  | | --- | | **2. Расходы бюджета** | | |  | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 6 150 774,45 | 1 462 953,59 | 4 687 820,86 | | Администрация Белякинского сельсовета | |  | | --- | | 200 | | 903 0000 0000000000 000 | |  | | --- | | 6 150 774,45 | | |  | | --- | | 1 462 953,59 | | |  | | --- | | 4 687 820,86 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 903 0100 0000000000 000 | |  | | --- | | 4 633 905,00 | | |  | | --- | | 1 182 382,04 | | |  | | --- | | 3 451 522,96 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 903 0102 0000000000 000 | |  | | --- | | 731 016,30 | | |  | | --- | | 143 946,16 | | |  | | --- | | 587 070,14 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 903 0102 0000000000 100 | |  | | --- | | 731 016,30 | | |  | | --- | | 143 946,16 | | |  | | --- | | 587 070,14 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0102 0000000000 120 | |  | | --- | | 731 016,30 | | |  | | --- | | 143 946,16 | | |  | | --- | | 587 070,14 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0102 0000000000 121 | |  | | --- | | 524 966,40 | | |  | | --- | | 117 244,37 | | |  | | --- | | 407 722,03 | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 903 0102 0000000000 122 | |  | | --- | | 47 510,00 | | |  | | --- | | 1 260,00 | | |  | | --- | | 46 250,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0102 0000000000 129 | |  | | --- | | 158 539,90 | | |  | | --- | | 25 441,79 | | |  | | --- | | 133 098,11 | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | |  | | --- | | 200 | | 903 0103 0000000000 000 | |  | | --- | | 16 800,00 | | |  | | --- | | - | | |  | | --- | | 16 800,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 903 0103 0000000000 100 | |  | | --- | | 16 800,00 | | |  | | --- | | - | | |  | | --- | | 16 800,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0103 0000000000 120 | |  | | --- | | 16 800,00 | | |  | | --- | | - | | |  | | --- | | 16 800,00 | | | Иные выплаты, за исключением фонда оплаты труда государственных (муниципальных) органов, лицам, привлекаемым согласно законодательству для выполнения отдельных полномочий | |  | | --- | | 200 | | 903 0103 0000000000 123 | |  | | --- | | 16 800,00 | | |  | | --- | | - | | |  | | --- | | 16 800,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 903 0104 0000000000 000 | |  | | --- | | 3 770 188,70 | | |  | | --- | | 1 038 435,88 | | |  | | --- | | 2 731 752,82 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 903 0104 0000000000 100 | |  | | --- | | 1 847 198,70 | | |  | | --- | | 304 339,32 | | |  | | --- | | 1 542 859,38 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0104 0000000000 120 | |  | | --- | | 1 847 198,70 | | |  | | --- | | 304 339,32 | | |  | | --- | | 1 542 859,38 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0104 0000000000 121 | |  | | --- | | 1 339 888,30 | | |  | | --- | | 235 914,34 | | |  | | --- | | 1 103 973,96 | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 903 0104 0000000000 122 | |  | | --- | | 105 000,00 | | |  | | --- | | 1 715,00 | | |  | | --- | | 103 285,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0104 0000000000 129 | |  | | --- | | 402 310,40 | | |  | | --- | | 66 709,98 | | |  | | --- | | 335 600,42 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0104 0000000000 200 | |  | | --- | | 1 509 995,00 | | |  | | --- | | 629 376,56 | | |  | | --- | | 880 618,44 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0104 0000000000 240 | |  | | --- | | 1 509 995,00 | | |  | | --- | | 629 376,56 | | |  | | --- | | 880 618,44 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0104 0000000000 244 | |  | | --- | | 1 509 995,00 | | |  | | --- | | 629 376,56 | | |  | | --- | | 880 618,44 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 903 0104 0000000000 500 | |  | | --- | | 402 995,00 | | |  | | --- | | 102 987,00 | | |  | | --- | | 300 008,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 903 0104 0000000000 540 | |  | | --- | | 402 995,00 | | |  | | --- | | 102 987,00 | | |  | | --- | | 300 008,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 903 0104 0000000000 800 | |  | | --- | | 10 000,00 | | |  | | --- | | 1 733,00 | | |  | | --- | | 8 267,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 903 0104 0000000000 850 | |  | | --- | | 10 000,00 | | |  | | --- | | 1 733,00 | | |  | | --- | | 8 267,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 903 0104 0000000000 853 | |  | | --- | | 10 000,00 | | |  | | --- | | 1 733,00 | | |  | | --- | | 8 267,00 | | | Обеспечение проведения выборов и референдумов | |  | | --- | | 200 | | 903 0107 0000000000 000 | |  | | --- | | 100 000,00 | | |  | | --- | | - | | |  | | --- | | 100 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 903 0107 0000000000 800 | |  | | --- | | 100 000,00 | | |  | | --- | | - | | |  | | --- | | 100 000,00 | | | Специальные расходы | |  | | --- | | 200 | | 903 0107 0000000000 880 | |  | | --- | | 100 000,00 | | |  | | --- | | - | | |  | | --- | | 100 000,00 | | | Резервные фонды | |  | | --- | | 200 | | 903 0111 0000000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 903 0111 0000000000 800 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Резервные средства | |  | | --- | | 200 | | 903 0111 0000000000 870 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 903 0113 0000000000 000 | |  | | --- | | 5 900,00 | | |  | | --- | | - | | |  | | --- | | 5 900,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0113 0000000000 200 | |  | | --- | | 5 900,00 | | |  | | --- | | - | | |  | | --- | | 5 900,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0113 0000000000 240 | |  | | --- | | 5 900,00 | | |  | | --- | | - | | |  | | --- | | 5 900,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0113 0000000000 244 | |  | | --- | | 5 900,00 | | |  | | --- | | - | | |  | | --- | | 5 900,00 | | | Национальная оборона | |  | | --- | | 200 | | 903 0200 0000000000 000 | |  | | --- | | 50 420,00 | | |  | | --- | | 5 320,58 | | |  | | --- | | 45 099,42 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 903 0203 0000000000 000 | |  | | --- | | 50 420,00 | | |  | | --- | | 5 320,58 | | |  | | --- | | 45 099,42 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 903 0203 0000000000 100 | |  | | --- | | 41 071,00 | | |  | | --- | | 5 320,58 | | |  | | --- | | 35 750,42 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0203 0000000000 120 | |  | | --- | | 41 071,00 | | |  | | --- | | 5 320,58 | | |  | | --- | | 35 750,42 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0203 0000000000 121 | |  | | --- | | 31 544,43 | | |  | | --- | | 4 086,46 | | |  | | --- | | 27 457,97 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0203 0000000000 129 | |  | | --- | | 9 526,57 | | |  | | --- | | 1 234,12 | | |  | | --- | | 8 292,45 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0203 0000000000 200 | |  | | --- | | 9 349,00 | | |  | | --- | | - | | |  | | --- | | 9 349,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0203 0000000000 240 | |  | | --- | | 9 349,00 | | |  | | --- | | - | | |  | | --- | | 9 349,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0203 0000000000 244 | |  | | --- | | 9 349,00 | | |  | | --- | | - | | |  | | --- | | 9 349,00 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 903 0300 0000000000 000 | |  | | --- | | 81 252,60 | | |  | | --- | | 7 290,00 | | |  | | --- | | 73 962,60 | | | Обеспечение пожарной безопасности | |  | | --- | | 200 | | 903 0310 0000000000 000 | |  | | --- | | 81 252,60 | | |  | | --- | | 7 290,00 | | |  | | --- | | 73 962,60 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0310 0000000000 200 | |  | | --- | | 81 252,60 | | |  | | --- | | 7 290,00 | | |  | | --- | | 73 962,60 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0310 0000000000 240 | |  | | --- | | 81 252,60 | | |  | | --- | | 7 290,00 | | |  | | --- | | 73 962,60 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0310 0000000000 244 | |  | | --- | | 81 252,60 | | |  | | --- | | 7 290,00 | | |  | | --- | | 73 962,60 | | | Национальная экономика | |  | | --- | | 200 | | 903 0400 0000000000 000 | |  | | --- | | 245 410,00 | | |  | | --- | | 29 217,73 | | |  | | --- | | 216 192,27 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 903 0409 0000000000 000 | |  | | --- | | 245 410,00 | | |  | | --- | | 29 217,73 | | |  | | --- | | 216 192,27 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0409 0000000000 200 | |  | | --- | | 245 410,00 | | |  | | --- | | 29 217,73 | | |  | | --- | | 216 192,27 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0409 0000000000 240 | |  | | --- | | 245 410,00 | | |  | | --- | | 29 217,73 | | |  | | --- | | 216 192,27 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0409 0000000000 244 | |  | | --- | | 245 410,00 | | |  | | --- | | 29 217,73 | | |  | | --- | | 216 192,27 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 903 0500 0000000000 000 | |  | | --- | | 696 781,95 | | |  | | --- | | 137 367,64 | | |  | | --- | | 559 414,31 | | | Жилищное хозяйство | |  | | --- | | 200 | | 903 0501 0000000000 000 | |  | | --- | | 155 870,00 | | |  | | --- | | 55 870,00 | | |  | | --- | | 100 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0501 0000000000 200 | |  | | --- | | 155 870,00 | | |  | | --- | | 55 870,00 | | |  | | --- | | 100 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0501 0000000000 240 | |  | | --- | | 155 870,00 | | |  | | --- | | 55 870,00 | | |  | | --- | | 100 000,00 | | | Закупка товаров, работ, услуг в целях капитального ремонта государственного (муниципального) имущества | |  | | --- | | 200 | | 903 0501 0000000000 243 | |  | | --- | | 155 870,00 | | |  | | --- | | 55 870,00 | | |  | | --- | | 100 000,00 | | | Коммунальное хозяйство | |  | | --- | | 200 | | 903 0502 0000000000 000 | |  | | --- | | 16 700,00 | | |  | | --- | | - | | |  | | --- | | 16 700,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0502 0000000000 200 | |  | | --- | | 16 700,00 | | |  | | --- | | - | | |  | | --- | | 16 700,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0502 0000000000 240 | |  | | --- | | 16 700,00 | | |  | | --- | | - | | |  | | --- | | 16 700,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0502 0000000000 244 | |  | | --- | | 16 700,00 | | |  | | --- | | - | | |  | | --- | | 16 700,00 | | | Благоустройство | |  | | --- | | 200 | | 903 0503 0000000000 000 | |  | | --- | | 524 211,95 | | |  | | --- | | 81 497,64 | | |  | | --- | | 442 714,31 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0503 0000000000 200 | |  | | --- | | 524 211,95 | | |  | | --- | | 81 497,64 | | |  | | --- | | 442 714,31 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0503 0000000000 240 | |  | | --- | | 524 211,95 | | |  | | --- | | 81 497,64 | | |  | | --- | | 442 714,31 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0503 0000000000 244 | |  | | --- | | 524 211,95 | | |  | | --- | | 81 497,64 | | |  | | --- | | 442 714,31 | | | Образование | |  | | --- | | 200 | | 903 0700 0000000000 000 | |  | | --- | | 52 816,90 | | |  | | --- | | - | | |  | | --- | | 52 816,90 | | | Молодежная политика | |  | | --- | | 200 | | 903 0707 0000000000 000 | |  | | --- | | 52 816,90 | | |  | | --- | | - | | |  | | --- | | 52 816,90 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 903 0707 0000000000 100 | |  | | --- | | 52 816,90 | | |  | | --- | | - | | |  | | --- | | 52 816,90 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 903 0707 0000000000 110 | |  | | --- | | 52 816,90 | | |  | | --- | | - | | |  | | --- | | 52 816,90 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 903 0707 0000000000 111 | |  | | --- | | 40 565,97 | | |  | | --- | | - | | |  | | --- | | 40 565,97 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 903 0707 0000000000 119 | |  | | --- | | 12 250,93 | | |  | | --- | | - | | |  | | --- | | 12 250,93 | | | Культура и кинематография | |  | | --- | | 200 | | 903 0800 0000000000 000 | |  | | --- | | 40 000,00 | | |  | | --- | | 2 820,00 | | |  | | --- | | 37 180,00 | | | Культура | |  | | --- | | 200 | | 903 0801 0000000000 000 | |  | | --- | | 40 000,00 | | |  | | --- | | 2 820,00 | | |  | | --- | | 37 180,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0801 0000000000 200 | |  | | --- | | 40 000,00 | | |  | | --- | | 2 820,00 | | |  | | --- | | 37 180,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0801 0000000000 240 | |  | | --- | | 40 000,00 | | |  | | --- | | 2 820,00 | | |  | | --- | | 37 180,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0801 0000000000 244 | |  | | --- | | 40 000,00 | | |  | | --- | | 2 820,00 | | |  | | --- | | 37 180,00 | | | Социальная политика | |  | | --- | | 200 | | 903 1000 0000000000 000 | |  | | --- | | 24 000,00 | | |  | | --- | | 8 000,00 | | |  | | --- | | 16 000,00 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 903 1001 0000000000 000 | |  | | --- | | 24 000,00 | | |  | | --- | | 8 000,00 | | |  | | --- | | 16 000,00 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 903 1001 0000000000 300 | |  | | --- | | 24 000,00 | | |  | | --- | | 8 000,00 | | |  | | --- | | 16 000,00 | | | Публичные нормативные социальные выплаты гражданам | |  | | --- | | 200 | | 903 1001 0000000000 310 | |  | | --- | | 24 000,00 | | |  | | --- | | 8 000,00 | | |  | | --- | | 16 000,00 | | | Иные пенсии, социальные доплаты к пенсиям | |  | | --- | | 200 | | 903 1001 0000000000 312 | |  | | --- | | 24 000,00 | | |  | | --- | | 8 000,00 | | |  | | --- | | 16 000,00 | | | Физическая культура и спорт | |  | | --- | | 200 | | 903 1100 0000000000 000 | |  | | --- | | 326 188,00 | | |  | | --- | | 90 555,60 | | |  | | --- | | 235 632,40 | | | Физическая культура | |  | | --- | | 200 | | 903 1101 0000000000 000 | |  | | --- | | 326 188,00 | | |  | | --- | | 90 555,60 | | |  | | --- | | 235 632,40 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 903 1101 0000000000 100 | |  | | --- | | 294 822,00 | | |  | | --- | | 59 189,60 | | |  | | --- | | 235 632,40 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 903 1101 0000000000 110 | |  | | --- | | 294 822,00 | | |  | | --- | | 59 189,60 | | |  | | --- | | 235 632,40 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 903 1101 0000000000 111 | |  | | --- | | 229 068,00 | | |  | | --- | | 46 316,65 | | |  | | --- | | 182 751,35 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 903 1101 0000000000 119 | |  | | --- | | 65 754,00 | | |  | | --- | | 12 872,95 | | |  | | --- | | 52 881,05 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 1101 0000000000 200 | |  | | --- | | 31 366,00 | | |  | | --- | | 31 366,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 1101 0000000000 240 | |  | | --- | | 31 366,00 | | |  | | --- | | 31 366,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 1101 0000000000 244 | |  | | --- | | 31 366,00 | | |  | | --- | | 31 366,00 | | |  | | --- | | 0,00 | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -   326 712,45 | | |  | | --- | | -   257 756,33 | | |  | | --- | | Х | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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Источники финансирования дефицита бюджета** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **326 712,45** | | |  | | --- | | **257 756,33** | | |  | | --- | | **68 956,12** | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 326 712,45 | 257 756,33 | 68 956,12 | | Изменение остатков средств на счетах по учету средств бюджета | 700 | |  | | --- | | 000 01 05 00 00 00 0000 000 | | 326 712,45 | 257 756,33 | 68 956,12 | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  5 824 062,00 | -  1 206 912,89 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  5 824 062,00 | -  1 206 912,89 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  5 824 062,00 | -  1 206 912,89 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  5 824 062,00 | -  1 206 912,89 | X | |  | 710 | 903 01 05 02 01 10 0000 510 | -  5 824 062,00 | -  1 206 912,89 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 6 150 774,45 | 1 464 669,22 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 6 150 774,45 | 1 464 669,22 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 6 150 774,45 | 1 464 669,22 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 6 150 774,45 | 1 464 669,22 | X | |  | 720 | 903 01 05 02 01 10 0000 610 | 6 150 774,45 | 1 464 669,22 | X | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Главный бухгалтер |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Руководитель финансово-экономической службы |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | | |

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