#

# **АДМИНИСТРАЦИЯ БЕЛЯКИНСКОГО СЕЛЬСОВЕТА БОГУЧАНСКОГО РАЙОНА**

#  **КРАСНОЯРСКОГО КРАЯ**

**ПОСТАНОВЛЕНИЕ**

11.04.2018г. п. Беляки № 10-П

Об утверждении отчета об исполнении

Бюджета Белякинского сельсовета

за 1 квартал 2018г

В соответствии со ст. 64  Устава Белякинского сельсовета Богучанского района, п. 5 ст. 264.2 Бюджетного кодекса Российской Федерации,  ст. 29 «Положения о бюджетном процессе в Белякинском сельсовете» утвержденного решением Белякинского сельского Совета депутатов от 04.10.2013г.  № 23-24

ПОСТАНОВЛЯЮ:

1. Утвердить отчет об исполнении бюджета Белякинского сельсовета за 3 месяца 2018 года согласно приложению.

2. Контроль за исполнением настоящего постановления оставляю за собой.

3.Настоящее постановление вступает в силу со дня опубликования в газете «Депутатский вестник».

Глава Белякинского сельсовета В.А.Паисьева

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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 апреля 2018 г.** | Дата | **01.04.2018** |
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| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа |  | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Администрация Белякинского сельского Совета** | по ОКТМО |  |
| Периодичность: месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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|    75 576,69 |

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|    176 335,41 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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| Налог на доходы физических лиц |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации |

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| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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|    18 131,06 |

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| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| НАЛОГИ НА ИМУЩЕСТВО |

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| Налог на имущество физических лиц |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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| 000 1 06 01030 10 0000 110 |

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|     960,00 |

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|    2 488,13 |

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|  | 010 | 903 1 06 01030 10 0000 110 |     960,00 |    2 488,13 | - |
| Земельный налог |

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| 000 1 06 06000 00 0000 110 |

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|     970,00 |

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|    2 281,57 |

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 |
| Земельный налог с организаций  |

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|    1 812,40 |

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 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06033 10 0000 110 |

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|    1 812,40 |

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|  | 010 | 903 1 06 06033 10 0000 110 | - |    1 812,40 | - |
| Земельный налог с физических лиц |

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| 000 1 06 06040 00 0000 110 |

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|     970,00 |

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|     469,17 |

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|     500,83 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06043 10 0000 110 |

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|     970,00 |

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|     469,17 |

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|     500,83 |

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|  | 010 | 903 1 06 06043 10 0000 110 |     970,00 |     469,17 |     500,83 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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| 000 1 11 00000 00 0000 000 |

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|    100 000,00 |

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|    49 446,37 |

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|    50 553,63 |

 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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| 000 1 11 05000 00 0000 120 |

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|    100 000,00 |

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|    49 446,37 |

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|    50 553,63 |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |

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| 000 1 11 05030 00 0000 120 |

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|    100 000,00 |

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|    49 446,37 |

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|    50 553,63 |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления муниципальных районов и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) |

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| 000 1 11 05035 05 0000 120 |

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|    100 000,00 |

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|    49 446,37 |

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|    50 553,63 |

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|  | 010 | 903 1 11 05035 05 0000 120 |    100 000,00 |    49 446,37 |    50 553,63 |
| ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ (РАБОТ) И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА |

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| 000 1 13 00000 00 0000 000 |

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|    49 782,10 |

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|    49 782,10 |

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| Доходы от оказания платных услуг (работ)  |

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| 000 1 13 01000 00 0000 130 |

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|    49 782,10 |

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|    49 782,10 |

 |
| Прочие доходы от оказания платных услуг (работ) |

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| 000 1 13 01990 00 0000 130 |

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|    49 782,10 |

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|    49 782,10 |

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| Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений |

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|    49 782,10 |

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|    49 782,10 |

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|  | 010 | 903 1 13 01995 10 0000 130 |    49 782,10 | - |    49 782,10 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   5 572 149,90 |

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|   1 129 620,57 |

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|   4 442 529,33 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   5 572 149,90 |

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|   1 129 620,57 |

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|   4 442 529,33 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 10000 00 0000 151 |

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|   5 242 000,00 |

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|   1 124 300,00 |

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|   4 117 700,00 |

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| Дотации на выравнивание бюджетной обеспеченности |

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|   5 242 000,00 |

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|   1 124 300,00 |

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|   4 117 700,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности |

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|   5 242 000,00 |

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|   1 124 300,00 |

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|   4 117 700,00 |

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|  | 010 | 903 2 02 15001 10 0000 151 |   5 242 000,00 |   1 124 300,00 |   4 117 700,00 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 30000 00 0000 151 |

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|    50 420,00 |

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|    5 320,57 |

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|    45 099,43 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| 000 2 02 35118 00 0000 151 |

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|    50 420,00 |

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|    5 320,57 |

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|    45 099,43 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    50 420,00 |

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|    5 320,57 |

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|    45 099,43 |

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|  | 010 | 903 2 02 35118 10 0000 151 |    50 420,00 |    5 320,57 |    45 099,43 |
| Иные межбюджетные трансферты |

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| 000 2 02 40000 00 0000 151 |

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|    279 729,90 |

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|    279 729,90 |

 |
| Прочие межбюджетные трансферты, передаваемые бюджетам |

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|    279 729,90 |

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|    279 729,90 |

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| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений |

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| 000 2 02 49999 10 0000 151 |

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|    279 729,90 |

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|  | 010 | 903 2 02 49999 10 0000 151 |    279 729,90 | - |    279 729,90 |

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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |
| --- | --- |
|

|  |
| --- |
| **2. Расходы бюджета** |

 |
|  |
|

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   6 150 774,45 |   1 462 953,59 |   4 687 820,86 |
| Администрация Белякинского сельсовета |

|  |
| --- |
| 200 |

 | 903 0000 0000000000 000 |

|  |
| --- |
|   6 150 774,45 |

 |

|  |
| --- |
|   1 462 953,59 |

 |

|  |
| --- |
|   4 687 820,86 |

 |
| Общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 903 0100 0000000000 000 |

|  |
| --- |
|   4 633 905,00 |

 |

|  |
| --- |
|   1 182 382,04 |

 |

|  |
| --- |
|   3 451 522,96 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

|  |
| --- |
| 200 |

 | 903 0102 0000000000 000 |

|  |
| --- |
|    731 016,30 |

 |

|  |
| --- |
|    143 946,16 |

 |

|  |
| --- |
|    587 070,14 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 903 0102 0000000000 100 |

|  |
| --- |
|    731 016,30 |

 |

|  |
| --- |
|    143 946,16 |

 |

|  |
| --- |
|    587 070,14 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0102 0000000000 120 |

|  |
| --- |
|    731 016,30 |

 |

|  |
| --- |
|    143 946,16 |

 |

|  |
| --- |
|    587 070,14 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0102 0000000000 121 |

|  |
| --- |
|    524 966,40 |

 |

|  |
| --- |
|    117 244,37 |

 |

|  |
| --- |
|    407 722,03 |

 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда |

|  |
| --- |
| 200 |

 | 903 0102 0000000000 122 |

|  |
| --- |
|    47 510,00 |

 |

|  |
| --- |
|    1 260,00 |

 |

|  |
| --- |
|    46 250,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0102 0000000000 129 |

|  |
| --- |
|    158 539,90 |

 |

|  |
| --- |
|    25 441,79 |

 |

|  |
| --- |
|    133 098,11 |

 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований |

|  |
| --- |
| 200 |

 | 903 0103 0000000000 000 |

|  |
| --- |
|    16 800,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 800,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 903 0103 0000000000 100 |

|  |
| --- |
|    16 800,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 800,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0103 0000000000 120 |

|  |
| --- |
|    16 800,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 800,00 |

 |
| Иные выплаты, за исключением фонда оплаты труда государственных (муниципальных) органов, лицам, привлекаемым согласно законодательству для выполнения отдельных полномочий  |

|  |
| --- |
| 200 |

 | 903 0103 0000000000 123 |

|  |
| --- |
|    16 800,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 800,00 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 000 |

|  |
| --- |
|   3 770 188,70 |

 |

|  |
| --- |
|   1 038 435,88 |

 |

|  |
| --- |
|   2 731 752,82 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 100 |

|  |
| --- |
|   1 847 198,70 |

 |

|  |
| --- |
|    304 339,32 |

 |

|  |
| --- |
|   1 542 859,38 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 120 |

|  |
| --- |
|   1 847 198,70 |

 |

|  |
| --- |
|    304 339,32 |

 |

|  |
| --- |
|   1 542 859,38 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 121 |

|  |
| --- |
|   1 339 888,30 |

 |

|  |
| --- |
|    235 914,34 |

 |

|  |
| --- |
|   1 103 973,96 |

 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 122 |

|  |
| --- |
|    105 000,00 |

 |

|  |
| --- |
|    1 715,00 |

 |

|  |
| --- |
|    103 285,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 129 |

|  |
| --- |
|    402 310,40 |

 |

|  |
| --- |
|    66 709,98 |

 |

|  |
| --- |
|    335 600,42 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 200 |

|  |
| --- |
|   1 509 995,00 |

 |

|  |
| --- |
|    629 376,56 |

 |

|  |
| --- |
|    880 618,44 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 240 |

|  |
| --- |
|   1 509 995,00 |

 |

|  |
| --- |
|    629 376,56 |

 |

|  |
| --- |
|    880 618,44 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 244 |

|  |
| --- |
|   1 509 995,00 |

 |

|  |
| --- |
|    629 376,56 |

 |

|  |
| --- |
|    880 618,44 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 500 |

|  |
| --- |
|    402 995,00 |

 |

|  |
| --- |
|    102 987,00 |

 |

|  |
| --- |
|    300 008,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 540 |

|  |
| --- |
|    402 995,00 |

 |

|  |
| --- |
|    102 987,00 |

 |

|  |
| --- |
|    300 008,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 800 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    1 733,00 |

 |

|  |
| --- |
|    8 267,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 850 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    1 733,00 |

 |

|  |
| --- |
|    8 267,00 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 853 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    1 733,00 |

 |

|  |
| --- |
|    8 267,00 |

 |
| Обеспечение проведения выборов и референдумов |

|  |
| --- |
| 200 |

 | 903 0107 0000000000 000 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    100 000,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 903 0107 0000000000 800 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    100 000,00 |

 |
| Специальные расходы |

|  |
| --- |
| 200 |

 | 903 0107 0000000000 880 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    100 000,00 |

 |
| Резервные фонды |

|  |
| --- |
| 200 |

 | 903 0111 0000000000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 903 0111 0000000000 800 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Резервные средства |

|  |
| --- |
| 200 |

 | 903 0111 0000000000 870 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Другие общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 903 0113 0000000000 000 |

|  |
| --- |
|    5 900,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 900,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0113 0000000000 200 |

|  |
| --- |
|    5 900,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 900,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0113 0000000000 240 |

|  |
| --- |
|    5 900,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 900,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0113 0000000000 244 |

|  |
| --- |
|    5 900,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 900,00 |

 |
| Национальная оборона |

|  |
| --- |
| 200 |

 | 903 0200 0000000000 000 |

|  |
| --- |
|    50 420,00 |

 |

|  |
| --- |
|    5 320,58 |

 |

|  |
| --- |
|    45 099,42 |

 |
| Мобилизационная и вневойсковая подготовка |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 000 |

|  |
| --- |
|    50 420,00 |

 |

|  |
| --- |
|    5 320,58 |

 |

|  |
| --- |
|    45 099,42 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 100 |

|  |
| --- |
|    41 071,00 |

 |

|  |
| --- |
|    5 320,58 |

 |

|  |
| --- |
|    35 750,42 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 120 |

|  |
| --- |
|    41 071,00 |

 |

|  |
| --- |
|    5 320,58 |

 |

|  |
| --- |
|    35 750,42 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 121 |

|  |
| --- |
|    31 544,43 |

 |

|  |
| --- |
|    4 086,46 |

 |

|  |
| --- |
|    27 457,97 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 129 |

|  |
| --- |
|    9 526,57 |

 |

|  |
| --- |
|    1 234,12 |

 |

|  |
| --- |
|    8 292,45 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 200 |

|  |
| --- |
|    9 349,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    9 349,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 240 |

|  |
| --- |
|    9 349,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    9 349,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 244 |

|  |
| --- |
|    9 349,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    9 349,00 |

 |
| Национальная безопасность и правоохранительная деятельность |

|  |
| --- |
| 200 |

 | 903 0300 0000000000 000 |

|  |
| --- |
|    81 252,60 |

 |

|  |
| --- |
|    7 290,00 |

 |

|  |
| --- |
|    73 962,60 |

 |
| Обеспечение пожарной безопасности |

|  |
| --- |
| 200 |

 | 903 0310 0000000000 000 |

|  |
| --- |
|    81 252,60 |

 |

|  |
| --- |
|    7 290,00 |

 |

|  |
| --- |
|    73 962,60 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0310 0000000000 200 |

|  |
| --- |
|    81 252,60 |

 |

|  |
| --- |
|    7 290,00 |

 |

|  |
| --- |
|    73 962,60 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0310 0000000000 240 |

|  |
| --- |
|    81 252,60 |

 |

|  |
| --- |
|    7 290,00 |

 |

|  |
| --- |
|    73 962,60 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0310 0000000000 244 |

|  |
| --- |
|    81 252,60 |

 |

|  |
| --- |
|    7 290,00 |

 |

|  |
| --- |
|    73 962,60 |

 |
| Национальная экономика |

|  |
| --- |
| 200 |

 | 903 0400 0000000000 000 |

|  |
| --- |
|    245 410,00 |

 |

|  |
| --- |
|    29 217,73 |

 |

|  |
| --- |
|    216 192,27 |

 |
| Дорожное хозяйство (дорожные фонды) |

|  |
| --- |
| 200 |

 | 903 0409 0000000000 000 |

|  |
| --- |
|    245 410,00 |

 |

|  |
| --- |
|    29 217,73 |

 |

|  |
| --- |
|    216 192,27 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0409 0000000000 200 |

|  |
| --- |
|    245 410,00 |

 |

|  |
| --- |
|    29 217,73 |

 |

|  |
| --- |
|    216 192,27 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0409 0000000000 240 |

|  |
| --- |
|    245 410,00 |

 |

|  |
| --- |
|    29 217,73 |

 |

|  |
| --- |
|    216 192,27 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0409 0000000000 244 |

|  |
| --- |
|    245 410,00 |

 |

|  |
| --- |
|    29 217,73 |

 |

|  |
| --- |
|    216 192,27 |

 |
| Жилищно-коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 903 0500 0000000000 000 |

|  |
| --- |
|    696 781,95 |

 |

|  |
| --- |
|    137 367,64 |

 |

|  |
| --- |
|    559 414,31 |

 |
| Жилищное хозяйство |

|  |
| --- |
| 200 |

 | 903 0501 0000000000 000 |

|  |
| --- |
|    155 870,00 |

 |

|  |
| --- |
|    55 870,00 |

 |

|  |
| --- |
|    100 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0501 0000000000 200 |

|  |
| --- |
|    155 870,00 |

 |

|  |
| --- |
|    55 870,00 |

 |

|  |
| --- |
|    100 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0501 0000000000 240 |

|  |
| --- |
|    155 870,00 |

 |

|  |
| --- |
|    55 870,00 |

 |

|  |
| --- |
|    100 000,00 |

 |
| Закупка товаров, работ, услуг в целях капитального ремонта государственного (муниципального) имущества |

|  |
| --- |
| 200 |

 | 903 0501 0000000000 243 |

|  |
| --- |
|    155 870,00 |

 |

|  |
| --- |
|    55 870,00 |

 |

|  |
| --- |
|    100 000,00 |

 |
| Коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 903 0502 0000000000 000 |

|  |
| --- |
|    16 700,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 700,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0502 0000000000 200 |

|  |
| --- |
|    16 700,00 |

 |

|  |
| --- |
| - |

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|  |
| --- |
|    16 700,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0502 0000000000 240 |

|  |
| --- |
|    16 700,00 |

 |

|  |
| --- |
| - |

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|  |
| --- |
|    16 700,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0502 0000000000 244 |

|  |
| --- |
|    16 700,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 700,00 |

 |
| Благоустройство |

|  |
| --- |
| 200 |

 | 903 0503 0000000000 000 |

|  |
| --- |
|    524 211,95 |

 |

|  |
| --- |
|    81 497,64 |

 |

|  |
| --- |
|    442 714,31 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0503 0000000000 200 |

|  |
| --- |
|    524 211,95 |

 |

|  |
| --- |
|    81 497,64 |

 |

|  |
| --- |
|    442 714,31 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0503 0000000000 240 |

|  |
| --- |
|    524 211,95 |

 |

|  |
| --- |
|    81 497,64 |

 |

|  |
| --- |
|    442 714,31 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0503 0000000000 244 |

|  |
| --- |
|    524 211,95 |

 |

|  |
| --- |
|    81 497,64 |

 |

|  |
| --- |
|    442 714,31 |

 |
| Образование |

|  |
| --- |
| 200 |

 | 903 0700 0000000000 000 |

|  |
| --- |
|    52 816,90 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    52 816,90 |

 |
| Молодежная политика |

|  |
| --- |
| 200 |

 | 903 0707 0000000000 000 |

|  |
| --- |
|    52 816,90 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    52 816,90 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 903 0707 0000000000 100 |

|  |
| --- |
|    52 816,90 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    52 816,90 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 903 0707 0000000000 110 |

|  |
| --- |
|    52 816,90 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    52 816,90 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 903 0707 0000000000 111 |

|  |
| --- |
|    40 565,97 |

 |

|  |
| --- |
| - |

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|  |
| --- |
|    40 565,97 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 903 0707 0000000000 119 |

|  |
| --- |
|    12 250,93 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    12 250,93 |

 |
| Культура и кинематография |

|  |
| --- |
| 200 |

 | 903 0800 0000000000 000 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    2 820,00 |

 |

|  |
| --- |
|    37 180,00 |

 |
| Культура |

|  |
| --- |
| 200 |

 | 903 0801 0000000000 000 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    2 820,00 |

 |

|  |
| --- |
|    37 180,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0801 0000000000 200 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    2 820,00 |

 |

|  |
| --- |
|    37 180,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0801 0000000000 240 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    2 820,00 |

 |

|  |
| --- |
|    37 180,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0801 0000000000 244 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    2 820,00 |

 |

|  |
| --- |
|    37 180,00 |

 |
| Социальная политика |

|  |
| --- |
| 200 |

 | 903 1000 0000000000 000 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    8 000,00 |

 |

|  |
| --- |
|    16 000,00 |

 |
| Пенсионное обеспечение |

|  |
| --- |
| 200 |

 | 903 1001 0000000000 000 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    8 000,00 |

 |

|  |
| --- |
|    16 000,00 |

 |
| Социальное обеспечение и иные выплаты населению |

|  |
| --- |
| 200 |

 | 903 1001 0000000000 300 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    8 000,00 |

 |

|  |
| --- |
|    16 000,00 |

 |
| Публичные нормативные социальные выплаты гражданам |

|  |
| --- |
| 200 |

 | 903 1001 0000000000 310 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    8 000,00 |

 |

|  |
| --- |
|    16 000,00 |

 |
| Иные пенсии, социальные доплаты к пенсиям |

|  |
| --- |
| 200 |

 | 903 1001 0000000000 312 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    8 000,00 |

 |

|  |
| --- |
|    16 000,00 |

 |
| Физическая культура и спорт |

|  |
| --- |
| 200 |

 | 903 1100 0000000000 000 |

|  |
| --- |
|    326 188,00 |

 |

|  |
| --- |
|    90 555,60 |

 |

|  |
| --- |
|    235 632,40 |

 |
| Физическая культура  |

|  |
| --- |
| 200 |

 | 903 1101 0000000000 000 |

|  |
| --- |
|    326 188,00 |

 |

|  |
| --- |
|    90 555,60 |

 |

|  |
| --- |
|    235 632,40 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 903 1101 0000000000 100 |

|  |
| --- |
|    294 822,00 |

 |

|  |
| --- |
|    59 189,60 |

 |

|  |
| --- |
|    235 632,40 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 903 1101 0000000000 110 |

|  |
| --- |
|    294 822,00 |

 |

|  |
| --- |
|    59 189,60 |

 |

|  |
| --- |
|    235 632,40 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 903 1101 0000000000 111 |

|  |
| --- |
|    229 068,00 |

 |

|  |
| --- |
|    46 316,65 |

 |

|  |
| --- |
|    182 751,35 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 903 1101 0000000000 119 |

|  |
| --- |
|    65 754,00 |

 |

|  |
| --- |
|    12 872,95 |

 |

|  |
| --- |
|    52 881,05 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 1101 0000000000 200 |

|  |
| --- |
|    31 366,00 |

 |

|  |
| --- |
|    31 366,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 1101 0000000000 240 |

|  |
| --- |
|    31 366,00 |

 |

|  |
| --- |
|    31 366,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 1101 0000000000 244 |

|  |
| --- |
|    31 366,00 |

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| --- |
|    31 366,00 |

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|  |
| --- |
|     0,00 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Результат исполнения бюджета (дефецит/профицит) |

|  |
| --- |
| 450 |

 |

|  |
| --- |
| X |

 |

|  |
| --- |
| -   326 712,45 |

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|  |
| --- |
| -   257 756,33 |

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| --- |
| Х |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| --- |
| **3. Источники финансирования дефицита бюджета** |

 |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

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| --- |
| 3 |

 |

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| --- |
| 4 |

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| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
| **Источники финансирования дефицита бюджета - всего, в том числе:** |

|  |
| --- |
| **500** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **326 712,45** |

 |

|  |
| --- |
| **257 756,33** |

 |

|  |
| --- |
| **68 956,12** |

 |
| Изменение остатков средств  | 700 |

|  |
| --- |
| 000 01 00 00 00 00 0000 000 |

 |    326 712,45 |    257 756,33 |    68 956,12 |
| Изменение остатков средств на счетах по учету средств бюджета | 700 |

|  |
| --- |
| 000 01 05 00 00 00 0000 000 |

 |    326 712,45 |    257 756,33 |    68 956,12 |
| Увеличение остатков средств, всего | 710 |

|  |
| --- |
| 000 01 05 00 00 00 0000 500 |

 | -  5 824 062,00 | -  1 206 912,89 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  5 824 062,00 | -  1 206 912,89 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

 | -  5 824 062,00 | -  1 206 912,89 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| 000 01 05 02 01 10 0000 510 |

 | -  5 824 062,00 | -  1 206 912,89 | X |
|  | 710 | 903 01 05 02 01 10 0000 510 | -  5 824 062,00 | -  1 206 912,89 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 05 00 00 00 0000 600 |

 |   6 150 774,45 |   1 464 669,22 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| 000 01 05 02 00 00 0000 600 |

 |   6 150 774,45 |   1 464 669,22 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| 000 01 05 02 01 00 0000 610 |

 |   6 150 774,45 |   1 464 669,22 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| 000 01 05 02 01 10 0000 610 |

 |   6 150 774,45 |   1 464 669,22 | X |
|  | 720 | 903 01 05 02 01 10 0000 610 |   6 150 774,45 |   1 464 669,22 | X |

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| Главный бухгалтер |  |  |  |
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| Руководитель финансово-экономической службы |  |  |  |
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