#

# **АДМИНИСТРАЦИЯ БЕЛЯКИНСКОГО СЕЛЬСОВЕТА БОГУЧАНСКОГО РАЙОНА**

#  **КРАСНОЯРСКОГО КРАЯ**

**ПОСТАНОВЛЕНИЕ**

12.10.2020г. п. Беляки № 26-П

Об утверждении отчета об исполнении Бюджета Белякинского сельсовета

за 3 квартал 2020г

В соответствии со ст. 64  Устава Белякинского сельсовета Богучанского района, п. 5 ст. 264.2 Бюджетного кодекса Российской Федерации,  ст. 29 «Положения о бюджетном процессе в Белякинском сельсовете» утвержденного решением Белякинского сельского Совета депутатов от 04.10.2013г.  № 23-24

ПОСТАНОВЛЯЮ:

1. Утвердить отчет об исполнении бюджета Белякинского сельсовета за 9 месяцев 2020 года согласно приложению.

2. Контроль за исполнением настоящего постановления оставляю за собой.

3.Настоящее постановление вступает в силу со дня опубликования в газете «Депутатский вестник» и подлежит размещению на официально сайте Белякинского сельсовета.

Глава Белякинского сельсовета В.А.Паисьева

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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  | Коды |
|  |  |  | Форма по ОКУД | **0503117** |
|  | **на 01 октября 2020 г.** |  | Дата | **01.10.2020** |
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| Наименование |

 |  |  | по ОКПО |  |
| финансового органа |  | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Белякинский сельсовет** | по ОКТМО |  |
| Периодичность: месячная |  |  |  |  |
| Единица измерения: руб. |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **6 778 176,00** |

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| **4 713 236,83** |

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| **2 064 939,17** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|    319 300,00 |

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|    221 505,56 |

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|    97 794,44 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    52 000,00 |

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|    23 843,58 |

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|    28 156,42 |

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| Налог на доходы физических лиц |

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|    23 843,58 |

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|    28 156,42 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    52 000,00 |

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|    23 843,58 |

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|    28 156,42 |

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|  | 010 | 903 1 01 02010 01 0000 110 |    52 000,00 |    23 843,58 |    28 156,42 |
| НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|    83 700,00 |

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|    55 215,87 |

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|    28 484,13 |

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| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации |

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|    83 700,00 |

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|    55 215,87 |

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|    28 484,13 |

 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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|    38 300,00 |

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|    25 742,07 |

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|    12 557,93 |

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| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

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|    38 300,00 |

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|    25 742,07 |

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|    12 557,93 |

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|  | 010 | 903 1 03 02231 01 0000 110 |    38 300,00 |    25 742,07 |    12 557,93 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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|     200,00 |

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|     177,71 |

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|     22,29 |

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| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

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|     200,00 |

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|     177,71 |

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|     22,29 |

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|  | 010 | 903 1 03 02241 01 0000 110 |     200,00 |     177,71 |     22,29 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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|    50 100,00 |

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|    34 324,23 |

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|    15 775,77 |

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| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

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|    50 100,00 |

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|    34 324,23 |

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|    15 775,77 |

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|  | 010 | 903 1 03 02251 01 0000 110 |    50 100,00 |    34 324,23 |    15 775,77 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| -   4 900,00 |

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| -   5 028,14 |

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|     128,14 |

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| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

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| -   4 900,00 |

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| -   5 028,14 |

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|     128,14 |

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|  | 010 | 903 1 03 02261 01 0000 110 | -   4 900,00 | -   5 028,14 |     128,14 |
| НАЛОГИ НА ИМУЩЕСТВО |

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|    3 400,00 |

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|    1 766,29 |

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|    1 633,71 |

 |
| Налог на имущество физических лиц |

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| 000 1 06 01000 00 0000 110 |

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|     600,00 |

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|    1 731,77 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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| 000 1 06 01030 10 0000 110 |

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|     600,00 |

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|    1 731,77 |

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| Земельный налог |

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|    2 800,00 |

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|     34,52 |

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|    2 765,48 |

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| Земельный налог с организаций  |

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| 000 1 06 06030 00 0000 110 |

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|    2 000,00 |

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|    2 000,00 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06033 10 0000 110 |

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|    2 000,00 |

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|    2 000,00 |

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|  | 010 | 903 1 06 06033 10 0000 110 |    2 000,00 | - |    2 000,00 |
| Земельный налог с физических лиц |

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|     800,00 |

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|     34,52 |

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|     765,48 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|     800,00 |

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|     34,52 |

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|     765,48 |

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|  | 010 | 903 1 06 06043 10 0000 110 |     800,00 |     34,52 |     765,48 |
| ГОСУДАРСТВЕННАЯ ПОШЛИНА |

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|    1 000,00 |

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|    2 200,00 |

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 |
| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) |

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| 000 1 08 04000 01 0000 110 |

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|    1 000,00 |

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|    2 200,00 |

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 |
| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий |

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| 000 1 08 04020 01 0000 110 |

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|    1 000,00 |

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|    2 200,00 |

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|  | 010 | 903 1 08 04020 01 0000 110 |    1 000,00 |    2 200,00 | - |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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| 000 1 11 00000 00 0000 000 |

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|    100 000,00 |

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|    59 305,62 |

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|    40 694,38 |

 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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| 000 1 11 05000 00 0000 120 |

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|    100 000,00 |

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|    59 305,62 |

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|    40 694,38 |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |

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| 000 1 11 05030 00 0000 120 |

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|    100 000,00 |

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|    59 305,62 |

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|    40 694,38 |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) |

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|    100 000,00 |

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|    59 305,62 |

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|    40 694,38 |

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|  | 010 | 903 1 11 05035 10 0000 120 |    100 000,00 |    59 305,62 |    40 694,38 |
| ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА |

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|    79 200,00 |

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|    79 174,20 |

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|     25,80 |

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| Доходы от оказания платных услуг (работ)  |

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| 000 1 13 01000 00 0000 130 |

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|    79 200,00 |

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|    79 174,20 |

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|     25,80 |

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| Прочие доходы от оказания платных услуг (работ) |

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|    79 200,00 |

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|    79 174,20 |

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| --- |
|     25,80 |

 |
| Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений |

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| 000 1 13 01995 10 0000 130 |

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|    79 200,00 |

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|    79 174,20 |

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|     25,80 |

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|  | 010 | 903 1 13 01995 10 0000 130 |    79 200,00 |    79 174,20 |     25,80 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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| 000 2 00 00000 00 0000 000 |

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| --- |
|   6 458 876,00 |

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|   4 491 731,27 |

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|   1 967 144,73 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   6 458 876,00 |

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|   4 491 731,27 |

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|   1 967 144,73 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 10000 00 0000 150 |

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|   5 561 800,00 |

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|   3 881 004,00 |

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|   1 680 796,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности |

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| 000 2 02 15001 00 0000 150 |

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|   5 561 800,00 |

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|   3 881 004,00 |

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|   1 680 796,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации |

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| 000 2 02 15001 10 0000 150 |

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|   5 561 800,00 |

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|   3 881 004,00 |

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|  |
| --- |
|   1 680 796,00 |

 |
|  | 010 | 903 2 02 15001 10 0000 150 |   5 561 800,00 |   3 881 004,00 |   1 680 796,00 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| 000 2 02 20000 00 0000 150 |

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|    746 236,00 |

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|    570 613,00 |

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|    175 623,00 |

 |
| Прочие субсидии |

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| 000 2 02 29999 00 0000 150 |

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|    746 236,00 |

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|    570 613,00 |

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|    175 623,00 |

 |
| Прочие субсидии бюджетам сельских поселений |

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| 000 2 02 29999 10 0000 150 |

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|    746 236,00 |

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|    570 613,00 |

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| --- |
|    175 623,00 |

 |
|  | 010 | 903 2 02 29999 10 0000 150 |    746 236,00 |    570 613,00 |    175 623,00 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 30000 00 0000 150 |

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|    63 035,00 |

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| --- |
|    39 114,27 |

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| --- |
|    23 920,73 |

 |
| Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации |

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| 000 2 02 30024 00 0000 150 |

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|    1 100,00 |

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|    1 100,00 |

 |
| Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации |

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| 000 2 02 30024 10 0000 150 |

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|    1 100,00 |

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|    1 100,00 |

 |
|  | 010 | 903 2 02 30024 10 0000 150 |    1 100,00 | - |    1 100,00 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| 000 2 02 35118 00 0000 150 |

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|    61 935,00 |

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| --- |
|    39 114,27 |

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| --- |
|    22 820,73 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| 000 2 02 35118 10 0000 150 |

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|    61 935,00 |

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| --- |
|    39 114,27 |

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| --- |
|    22 820,73 |

 |
|  | 010 | 903 2 02 35118 10 0000 150 |    61 935,00 |    39 114,27 |    22 820,73 |
| Иные межбюджетные трансферты |

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| 000 2 02 40000 00 0000 150 |

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|    87 805,00 |

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|    1 000,00 |

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| --- |
|    86 805,00 |

 |
| Прочие межбюджетные трансферты, передаваемые бюджетам |

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| 000 2 02 49999 00 0000 150 |

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|    87 805,00 |

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|    1 000,00 |

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| --- |
|    86 805,00 |

 |
| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений |

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| 000 2 02 49999 10 0000 150 |

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|    87 805,00 |

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|    1 000,00 |

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|    86 805,00 |

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|  | 010 | 903 2 02 49999 10 0000 150 |    87 805,00 |    1 000,00 |    86 805,00 |

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| **2. Расходы бюджета** |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   7 164 193,28 |   4 587 896,89 |   2 576 296,39 |
| Администрация Белякинского сельсовета |

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|   2 576 296,39 |

 |
| Общегосударственные вопросы |

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|   5 273 718,88 |

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|   3 452 597,00 |

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|   1 821 121,88 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    330 829,92 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0102 0000000000 121 |

|  |
| --- |
|    733 679,00 |

 |

|  |
| --- |
|    495 872,80 |

 |

|  |
| --- |
|    237 806,20 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0102 0000000000 129 |

|  |
| --- |
|    221 572,00 |

 |

|  |
| --- |
|    128 548,28 |

 |

|  |
| --- |
|    93 023,72 |

 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований |

|  |
| --- |
| 200 |

 | 903 0103 0000000000 000 |

|  |
| --- |
|    16 800,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 800,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 903 0103 0000000000 100 |

|  |
| --- |
|    16 800,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 800,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0103 0000000000 120 |

|  |
| --- |
|    16 800,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 800,00 |

 |
| Иные выплаты, за исключением фонда оплаты труда государственных (муниципальных) органов, лицам, привлекаемым согласно законодательству для выполнения отдельных полномочий  |

|  |
| --- |
| 200 |

 | 903 0103 0000000000 123 |

|  |
| --- |
|    16 800,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 800,00 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 000 |

|  |
| --- |
|   4 289 567,88 |

 |

|  |
| --- |
|   2 828 175,92 |

 |

|  |
| --- |
|   1 461 391,96 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 100 |

|  |
| --- |
|   2 457 773,66 |

 |

|  |
| --- |
|   1 753 298,41 |

 |

|  |
| --- |
|    704 475,25 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 120 |

|  |
| --- |
|   2 457 773,66 |

 |

|  |
| --- |
|   1 753 298,41 |

 |

|  |
| --- |
|    704 475,25 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 121 |

|  |
| --- |
|   1 893 912,00 |

 |

|  |
| --- |
|   1 343 819,22 |

 |

|  |
| --- |
|    550 092,78 |

 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 122 |

|  |
| --- |
|    1 260,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 260,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 129 |

|  |
| --- |
|    562 601,66 |

 |

|  |
| --- |
|    409 479,19 |

 |

|  |
| --- |
|    153 122,47 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 200 |

|  |
| --- |
|   1 264 165,22 |

 |

|  |
| --- |
|    661 144,51 |

 |

|  |
| --- |
|    603 020,71 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 240 |

|  |
| --- |
|   1 264 165,22 |

 |

|  |
| --- |
|    661 144,51 |

 |

|  |
| --- |
|    603 020,71 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 244 |

|  |
| --- |
|   1 264 165,22 |

 |

|  |
| --- |
|    661 144,51 |

 |

|  |
| --- |
|    603 020,71 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 500 |

|  |
| --- |
|    563 629,00 |

 |

|  |
| --- |
|    413 501,00 |

 |

|  |
| --- |
|    150 128,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 540 |

|  |
| --- |
|    563 629,00 |

 |

|  |
| --- |
|    413 501,00 |

 |

|  |
| --- |
|    150 128,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 800 |

|  |
| --- |
|    4 000,00 |

 |

|  |
| --- |
|     232,00 |

 |

|  |
| --- |
|    3 768,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 850 |

|  |
| --- |
|    4 000,00 |

 |

|  |
| --- |
|     232,00 |

 |

|  |
| --- |
|    3 768,00 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 903 0104 0000000000 853 |

|  |
| --- |
|    4 000,00 |

 |

|  |
| --- |
|     232,00 |

 |

|  |
| --- |
|    3 768,00 |

 |
| Резервные фонды |

|  |
| --- |
| 200 |

 | 903 0111 0000000000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 903 0111 0000000000 800 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Резервные средства |

|  |
| --- |
| 200 |

 | 903 0111 0000000000 870 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Другие общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 903 0113 0000000000 000 |

|  |
| --- |
|    2 100,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 100,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0113 0000000000 200 |

|  |
| --- |
|    2 100,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 100,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0113 0000000000 240 |

|  |
| --- |
|    2 100,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 100,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0113 0000000000 244 |

|  |
| --- |
|    2 100,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 100,00 |

 |
| Национальная оборона |

|  |
| --- |
| 200 |

 | 903 0200 0000000000 000 |

|  |
| --- |
|    61 935,00 |

 |

|  |
| --- |
|    39 114,27 |

 |

|  |
| --- |
|    22 820,73 |

 |
| Мобилизационная и вневойсковая подготовка |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 000 |

|  |
| --- |
|    61 935,00 |

 |

|  |
| --- |
|    39 114,27 |

 |

|  |
| --- |
|    22 820,73 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 100 |

|  |
| --- |
|    55 950,00 |

 |

|  |
| --- |
|    34 114,27 |

 |

|  |
| --- |
|    21 835,73 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 120 |

|  |
| --- |
|    55 950,00 |

 |

|  |
| --- |
|    34 114,27 |

 |

|  |
| --- |
|    21 835,73 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 121 |

|  |
| --- |
|    42 972,35 |

 |

|  |
| --- |
|    26 201,52 |

 |

|  |
| --- |
|    16 770,83 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 129 |

|  |
| --- |
|    12 977,65 |

 |

|  |
| --- |
|    7 912,75 |

 |

|  |
| --- |
|    5 064,90 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 200 |

|  |
| --- |
|    5 985,00 |

 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|     985,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 240 |

|  |
| --- |
|    5 985,00 |

 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|     985,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0203 0000000000 244 |

|  |
| --- |
|    5 985,00 |

 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
|     985,00 |

 |
| Национальная безопасность и правоохранительная деятельность |

|  |
| --- |
| 200 |

 | 903 0300 0000000000 000 |

|  |
| --- |
|    46 449,00 |

 |

|  |
| --- |
|    46 449,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Обеспечение пожарной безопасности |

|  |
| --- |
| 200 |

 | 903 0310 0000000000 000 |

|  |
| --- |
|    46 449,00 |

 |

|  |
| --- |
|    46 449,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0310 0000000000 200 |

|  |
| --- |
|    46 449,00 |

 |

|  |
| --- |
|    46 449,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0310 0000000000 240 |

|  |
| --- |
|    46 449,00 |

 |

|  |
| --- |
|    46 449,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0310 0000000000 244 |

|  |
| --- |
|    46 449,00 |

 |

|  |
| --- |
|    46 449,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Национальная экономика |

|  |
| --- |
| 200 |

 | 903 0400 0000000000 000 |

|  |
| --- |
|    241 575,80 |

 |

|  |
| --- |
|    63 837,89 |

 |

|  |
| --- |
|    177 737,91 |

 |
| Дорожное хозяйство (дорожные фонды) |

|  |
| --- |
| 200 |

 | 903 0409 0000000000 000 |

|  |
| --- |
|    241 575,80 |

 |

|  |
| --- |
|    63 837,89 |

 |

|  |
| --- |
|    177 737,91 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0409 0000000000 200 |

|  |
| --- |
|    241 575,80 |

 |

|  |
| --- |
|    63 837,89 |

 |

|  |
| --- |
|    177 737,91 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0409 0000000000 240 |

|  |
| --- |
|    241 575,80 |

 |

|  |
| --- |
|    63 837,89 |

 |

|  |
| --- |
|    177 737,91 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0409 0000000000 244 |

|  |
| --- |
|    241 575,80 |

 |

|  |
| --- |
|    63 837,89 |

 |

|  |
| --- |
|    177 737,91 |

 |
| Жилищно-коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 903 0500 0000000000 000 |

|  |
| --- |
|   1 021 844,86 |

 |

|  |
| --- |
|    712 923,18 |

 |

|  |
| --- |
|    308 921,68 |

 |
| Жилищное хозяйство |

|  |
| --- |
| 200 |

 | 903 0501 0000000000 000 |

|  |
| --- |
|    115 974,00 |

 |

|  |
| --- |
|    18 739,87 |

 |

|  |
| --- |
|    97 234,13 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0501 0000000000 200 |

|  |
| --- |
|    115 974,00 |

 |

|  |
| --- |
|    18 739,87 |

 |

|  |
| --- |
|    97 234,13 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0501 0000000000 240 |

|  |
| --- |
|    115 974,00 |

 |

|  |
| --- |
|    18 739,87 |

 |

|  |
| --- |
|    97 234,13 |

 |
| Закупка товаров, работ, услуг в целях капитального ремонта государственного (муниципального) имущества |

|  |
| --- |
| 200 |

 | 903 0501 0000000000 243 |

|  |
| --- |
|    115 974,00 |

 |

|  |
| --- |
|    18 739,87 |

 |

|  |
| --- |
|    97 234,13 |

 |
| Коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 903 0502 0000000000 000 |

|  |
| --- |
|    16 700,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 700,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0502 0000000000 200 |

|  |
| --- |
|    16 700,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 700,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0502 0000000000 240 |

|  |
| --- |
|    16 700,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 700,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0502 0000000000 244 |

|  |
| --- |
|    16 700,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    16 700,00 |

 |
| Благоустройство |

|  |
| --- |
| 200 |

 | 903 0503 0000000000 000 |

|  |
| --- |
|    889 170,86 |

 |

|  |
| --- |
|    694 183,31 |

 |

|  |
| --- |
|    194 987,55 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0503 0000000000 200 |

|  |
| --- |
|    889 170,86 |

 |

|  |
| --- |
|    694 183,31 |

 |

|  |
| --- |
|    194 987,55 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0503 0000000000 240 |

|  |
| --- |
|    889 170,86 |

 |

|  |
| --- |
|    694 183,31 |

 |

|  |
| --- |
|    194 987,55 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0503 0000000000 244 |

|  |
| --- |
|    889 170,86 |

 |

|  |
| --- |
|    694 183,31 |

 |

|  |
| --- |
|    194 987,55 |

 |
| Образование |

|  |
| --- |
| 200 |

 | 903 0700 0000000000 000 |

|  |
| --- |
|    86 805,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    86 805,00 |

 |
| Молодежная политика |

|  |
| --- |
| 200 |

 | 903 0707 0000000000 000 |

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| --- |
|    86 805,00 |

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|    86 805,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 903 0707 0000000000 100 |

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|    86 805,00 |

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|    86 805,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| --- |
| 200 |

 | 903 0707 0000000000 110 |

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|    86 805,00 |

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|    86 805,00 |

 |
| Фонд оплаты труда учреждений |

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| --- |
| 200 |

 | 903 0707 0000000000 111 |

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| --- |
|    66 671,00 |

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|    66 671,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 903 0707 0000000000 119 |

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| --- |
|    20 134,00 |

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| --- |
|    20 134,00 |

 |
| Культура, кинематография |

|  |
| --- |
| 200 |

 | 903 0800 0000000000 000 |

|  |
| --- |
|    51 729,74 |

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| --- |
|    15 650,00 |

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|  |
| --- |
|    36 079,74 |

 |
| Культура |

|  |
| --- |
| 200 |

 | 903 0801 0000000000 000 |

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| --- |
|    51 729,74 |

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| --- |
|    15 650,00 |

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| --- |
|    36 079,74 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0801 0000000000 200 |

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| --- |
|    51 729,74 |

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| --- |
|    15 650,00 |

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| --- |
|    36 079,74 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 903 0801 0000000000 240 |

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|    51 729,74 |

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| --- |
|    15 650,00 |

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| --- |
|    36 079,74 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 903 0801 0000000000 244 |

|  |
| --- |
|    51 729,74 |

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| --- |
|    15 650,00 |

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|    36 079,74 |

 |
| Социальная политика |

|  |
| --- |
| 200 |

 | 903 1000 0000000000 000 |

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| --- |
|    24 000,00 |

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| --- |
|    20 000,00 |

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|    4 000,00 |

 |
| Пенсионное обеспечение |

|  |
| --- |
| 200 |

 | 903 1001 0000000000 000 |

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| --- |
|    24 000,00 |

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| --- |
|    20 000,00 |

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| --- |
|    4 000,00 |

 |
| Социальное обеспечение и иные выплаты населению |

|  |
| --- |
| 200 |

 | 903 1001 0000000000 300 |

|  |
| --- |
|    24 000,00 |

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| --- |
|    20 000,00 |

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|  |
| --- |
|    4 000,00 |

 |
| Публичные нормативные социальные выплаты гражданам |

|  |
| --- |
| 200 |

 | 903 1001 0000000000 310 |

|  |
| --- |
|    24 000,00 |

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| --- |
|    20 000,00 |

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| --- |
|    4 000,00 |

 |
| Иные пенсии, социальные доплаты к пенсиям |

|  |
| --- |
| 200 |

 | 903 1001 0000000000 312 |

|  |
| --- |
|    24 000,00 |

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|    20 000,00 |

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|    4 000,00 |

 |
| Физическая культура и спорт |

|  |
| --- |
| 200 |

 | 903 1100 0000000000 000 |

|  |
| --- |
|    356 135,00 |

 |

|  |
| --- |
|    237 325,55 |

 |

|  |
| --- |
|    118 809,45 |

 |
| Физическая культура  |

|  |
| --- |
| 200 |

 | 903 1101 0000000000 000 |

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| --- |
|    356 135,00 |

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|  |
| --- |
|    237 325,55 |

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|    118 809,45 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 903 1101 0000000000 100 |

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|    356 135,00 |

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| --- |
|    237 325,55 |

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| --- |
|    118 809,45 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 903 1101 0000000000 110 |

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| --- |
|    356 135,00 |

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|    237 325,55 |

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| --- |
|    118 809,45 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 903 1101 0000000000 111 |

|  |
| --- |
|    273 528,74 |

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|  |
| --- |
|    184 963,68 |

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|  |
| --- |
|    88 565,06 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 903 1101 0000000000 119 |

|  |
| --- |
|    82 606,26 |

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|  |
| --- |
|    52 361,87 |

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| --- |
|    30 244,39 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| 450 |

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| -   386 017,28 |

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|    125 339,94 |

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| **3. Источники финансирования дефицита бюджета** |

 |
| Наименование показателя |

|  |
| --- |
| Код строки |

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| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

 |

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| --- |
| Утвержденные бюджетные назначения |

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|  |
| --- |
| Исполнено |

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| --- |
| Неисполненные назначения |

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| 4 |

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| 5 |

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| 6 |

 |
| **Источники финансирования дефицита бюджета - всего, в том числе:** |

|  |
| --- |
| **500** |

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| **Х** |

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| --- |
| **386 017,28** |

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| --- |
| **-   125 339,94** |

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| --- |
| **511 357,22** |

 |
| Изменение остатков средств  | 700 |

|  |
| --- |
| 000 01 00 00 00 00 0000 000 |

 |    386 017,28 | -   125 339,94 |    511 357,22 |
| Увеличение остатков средств, всего | 710 |

|  |
| --- |
| 000 01 00 00 00 00 0000 500 |

 | -  6 778 176,00 | -  4 819 472,33 | -  1 958 703,67 |
| Увеличение остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 00 00 00 0000 500 |

 | -  6 778 176,00 | -  4 819 472,33 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 00 00 0000 500 |

 | -  6 778 176,00 | -  4 819 472,33 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 01 00 0000 510 |

 | -  6 778 176,00 | -  4 819 472,33 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

|  |
| --- |
| 000 01 05 02 01 10 0000 510 |

 | -  6 778 176,00 | -  4 819 472,33 | X |
|  | 710 | 903 01 05 02 01 10 0000 510 | -  6 778 176,00 | -  4 819 472,33 | X |
| Уменьшение остатков средств, всего | 720 |

|  |
| --- |
| 000 01 00 00 00 00 0000 600 |

 |   7 164 193,28 |   4 694 132,39 |   2 470 060,89 |
| Уменьшение остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 00 00 00 0000 600 |

 |   7 164 193,28 |   4 694 132,39 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 00 00 0000 600 |

 |   7 164 193,28 |   4 694 132,39 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 01 00 0000 610 |

 |   7 164 193,28 |   4 694 132,39 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

|  |
| --- |
| 000 01 05 02 01 10 0000 610 |

 |   7 164 193,28 |   4 694 132,39 | X |
|  | 720 | 903 01 05 02 01 10 0000 610 |   7 164 193,28 |   4 694 132,39 | X |

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| --- | --- | --- | --- |
| Руководитель |  |  |  |
|  |

|  |
| --- |
| (подпись) |

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|  |
| --- |
| (расшифровка подписи) |

 |
| Руководитель финансово-экономической службы |  |  |  |
|  |

|  |
| --- |
| (подпись) |

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|  |
| --- |
| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

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