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# **АДМИНИСТРАЦИЯ БЕЛЯКИНСКОГО СЕЛЬСОВЕТА БОГУЧАНСКОГО РАЙОНА**

# **КРАСНОЯРСКОГО КРАЯ**

**ПОСТАНОВЛЕНИЕ**

12.10.2020г. п. Беляки № 26-П

Об утверждении отчета об исполнении Бюджета Белякинского сельсовета

за 3 квартал 2020г

В соответствии со ст. 64  Устава Белякинского сельсовета Богучанского района, п. 5 ст. 264.2 Бюджетного кодекса Российской Федерации,  ст. 29 «Положения о бюджетном процессе в Белякинском сельсовете» утвержденного решением Белякинского сельского Совета депутатов от 04.10.2013г.  № 23-24

ПОСТАНОВЛЯЮ:

1. Утвердить отчет об исполнении бюджета Белякинского сельсовета за 9 месяцев 2020 года согласно приложению.

2. Контроль за исполнением настоящего постановления оставляю за собой.

3.Настоящее постановление вступает в силу со дня опубликования в газете «Депутатский вестник» и подлежит размещению на официально сайте Белякинского сельсовета.

Глава Белякинского сельсовета В.А.Паисьева

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| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | |  |  |  |  | Коды | |  |  |  | Форма по ОКУД | **0503117** | |  | **на 01 октября 2020 г.** |  | Дата | **01.10.2020** | |  |  |  |  |  | | |  | | --- | | Наименование | |  |  | по ОКПО |  | | финансового органа |  | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | **Белякинский сельсовет** | | по ОКТМО |  | | Периодичность: месячная |  |  |  |  | | Единица измерения: руб. |  |  |  | 383 | | |  | | --- | |  | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **1. Доходы** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **6 778 176,00** | | |  | | --- | | **4 713 236,83** | | |  | | --- | | **2 064 939,17** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 319 300,00 | | |  | | --- | | 221 505,56 | | |  | | --- | | 97 794,44 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 52 000,00 | | |  | | --- | | 23 843,58 | | |  | | --- | | 28 156,42 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 52 000,00 | | |  | | --- | | 23 843,58 | | |  | | --- | | 28 156,42 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 52 000,00 | | |  | | --- | | 23 843,58 | | |  | | --- | | 28 156,42 | | |  | 010 | 903 1 01 02010 01 0000 110 | 52 000,00 | 23 843,58 | 28 156,42 | | НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 1 03 00000 00 0000 000 | | |  | | --- | | 83 700,00 | | |  | | --- | | 55 215,87 | | |  | | --- | | 28 484,13 | | | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02000 01 0000 110 | | |  | | --- | | 83 700,00 | | |  | | --- | | 55 215,87 | | |  | | --- | | 28 484,13 | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02230 01 0000 110 | | |  | | --- | | 38 300,00 | | |  | | --- | | 25 742,07 | | |  | | --- | | 12 557,93 | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02231 01 0000 110 | | |  | | --- | | 38 300,00 | | |  | | --- | | 25 742,07 | | |  | | --- | | 12 557,93 | | |  | 010 | 903 1 03 02231 01 0000 110 | 38 300,00 | 25 742,07 | 12 557,93 | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02240 01 0000 110 | | |  | | --- | | 200,00 | | |  | | --- | | 177,71 | | |  | | --- | | 22,29 | | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02241 01 0000 110 | | |  | | --- | | 200,00 | | |  | | --- | | 177,71 | | |  | | --- | | 22,29 | | |  | 010 | 903 1 03 02241 01 0000 110 | 200,00 | 177,71 | 22,29 | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02250 01 0000 110 | | |  | | --- | | 50 100,00 | | |  | | --- | | 34 324,23 | | |  | | --- | | 15 775,77 | | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02251 01 0000 110 | | |  | | --- | | 50 100,00 | | |  | | --- | | 34 324,23 | | |  | | --- | | 15 775,77 | | |  | 010 | 903 1 03 02251 01 0000 110 | 50 100,00 | 34 324,23 | 15 775,77 | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02260 01 0000 110 | | |  | | --- | | -   4 900,00 | | |  | | --- | | -   5 028,14 | | |  | | --- | | 128,14 | | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02261 01 0000 110 | | |  | | --- | | -   4 900,00 | | |  | | --- | | -   5 028,14 | | |  | | --- | | 128,14 | | |  | 010 | 903 1 03 02261 01 0000 110 | -   4 900,00 | -   5 028,14 | 128,14 | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 3 400,00 | | |  | | --- | | 1 766,29 | | |  | | --- | | 1 633,71 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 600,00 | | |  | | --- | | 1 731,77 | | |  | | --- | | - | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 600,00 | | |  | | --- | | 1 731,77 | | |  | | --- | | - | | |  | 010 | 903 1 06 01030 10 0000 110 | 600,00 | 1 731,77 | - | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 2 800,00 | | |  | | --- | | 34,52 | | |  | | --- | | 2 765,48 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | |  | 010 | 903 1 06 06033 10 0000 110 | 2 000,00 | - | 2 000,00 | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 800,00 | | |  | | --- | | 34,52 | | |  | | --- | | 765,48 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 800,00 | | |  | | --- | | 34,52 | | |  | | --- | | 765,48 | | |  | 010 | 903 1 06 06043 10 0000 110 | 800,00 | 34,52 | 765,48 | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | |  | | --- | | 010 | | |  | | --- | | 000 1 08 00000 00 0000 000 | | |  | | --- | | 1 000,00 | | |  | | --- | | 2 200,00 | | |  | | --- | | - | | | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04000 01 0000 110 | | |  | | --- | | 1 000,00 | | |  | | --- | | 2 200,00 | | |  | | --- | | - | | | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04020 01 0000 110 | | |  | | --- | | 1 000,00 | | |  | | --- | | 2 200,00 | | |  | | --- | | - | | |  | 010 | 903 1 08 04020 01 0000 110 | 1 000,00 | 2 200,00 | - | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 100 000,00 | | |  | | --- | | 59 305,62 | | |  | | --- | | 40 694,38 | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | 100 000,00 | | |  | | --- | | 59 305,62 | | |  | | --- | | 40 694,38 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05030 00 0000 120 | | |  | | --- | | 100 000,00 | | |  | | --- | | 59 305,62 | | |  | | --- | | 40 694,38 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05035 10 0000 120 | | |  | | --- | | 100 000,00 | | |  | | --- | | 59 305,62 | | |  | | --- | | 40 694,38 | | |  | 010 | 903 1 11 05035 10 0000 120 | 100 000,00 | 59 305,62 | 40 694,38 | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | |  | | --- | | 010 | | |  | | --- | | 000 1 13 00000 00 0000 000 | | |  | | --- | | 79 200,00 | | |  | | --- | | 79 174,20 | | |  | | --- | | 25,80 | | | Доходы от оказания платных услуг (работ) | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01000 00 0000 130 | | |  | | --- | | 79 200,00 | | |  | | --- | | 79 174,20 | | |  | | --- | | 25,80 | | | Прочие доходы от оказания платных услуг (работ) | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01990 00 0000 130 | | |  | | --- | | 79 200,00 | | |  | | --- | | 79 174,20 | | |  | | --- | | 25,80 | | | Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01995 10 0000 130 | | |  | | --- | | 79 200,00 | | |  | | --- | | 79 174,20 | | |  | | --- | | 25,80 | | |  | 010 | 903 1 13 01995 10 0000 130 | 79 200,00 | 79 174,20 | 25,80 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 6 458 876,00 | | |  | | --- | | 4 491 731,27 | | |  | | --- | | 1 967 144,73 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 6 458 876,00 | | |  | | --- | | 4 491 731,27 | | |  | | --- | | 1 967 144,73 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 5 561 800,00 | | |  | | --- | | 3 881 004,00 | | |  | | --- | | 1 680 796,00 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 00 0000 150 | | |  | | --- | | 5 561 800,00 | | |  | | --- | | 3 881 004,00 | | |  | | --- | | 1 680 796,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 10 0000 150 | | |  | | --- | | 5 561 800,00 | | |  | | --- | | 3 881 004,00 | | |  | | --- | | 1 680 796,00 | | |  | 010 | 903 2 02 15001 10 0000 150 | 5 561 800,00 | 3 881 004,00 | 1 680 796,00 | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 746 236,00 | | |  | | --- | | 570 613,00 | | |  | | --- | | 175 623,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 746 236,00 | | |  | | --- | | 570 613,00 | | |  | | --- | | 175 623,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 746 236,00 | | |  | | --- | | 570 613,00 | | |  | | --- | | 175 623,00 | | |  | 010 | 903 2 02 29999 10 0000 150 | 746 236,00 | 570 613,00 | 175 623,00 | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 63 035,00 | | |  | | --- | | 39 114,27 | | |  | | --- | | 23 920,73 | | | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30024 00 0000 150 | | |  | | --- | | 1 100,00 | | |  | | --- | | - | | |  | | --- | | 1 100,00 | | | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30024 10 0000 150 | | |  | | --- | | 1 100,00 | | |  | | --- | | - | | |  | | --- | | 1 100,00 | | |  | 010 | 903 2 02 30024 10 0000 150 | 1 100,00 | - | 1 100,00 | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 61 935,00 | | |  | | --- | | 39 114,27 | | |  | | --- | | 22 820,73 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 61 935,00 | | |  | | --- | | 39 114,27 | | |  | | --- | | 22 820,73 | | |  | 010 | 903 2 02 35118 10 0000 150 | 61 935,00 | 39 114,27 | 22 820,73 | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 87 805,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 86 805,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 00 0000 150 | | |  | | --- | | 87 805,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 86 805,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 10 0000 150 | | |  | | --- | | 87 805,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 86 805,00 | | |  | 010 | 903 2 02 49999 10 0000 150 | 87 805,00 | 1 000,00 | 86 805,00 | | | | | | | |

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--- | --- | --- | | **2. Расходы бюджета** | | | | | | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 7 164 193,28 | 4 587 896,89 | 2 576 296,39 | | Администрация Белякинского сельсовета | |  | | --- | | 200 | | 903 0000 0000000000 000 | |  | | --- | | 7 164 193,28 | | |  | | --- | | 4 587 896,89 | | |  | | --- | | 2 576 296,39 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 903 0100 0000000000 000 | |  | | --- | | 5 273 718,88 | | |  | | --- | | 3 452 597,00 | | |  | | --- | | 1 821 121,88 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 903 0102 0000000000 000 | |  | | --- | | 955 251,00 | | |  | | --- | | 624 421,08 | | |  | | --- | | 330 829,92 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 903 0102 0000000000 100 | |  | | --- | | 955 251,00 | | |  | | --- | | 624 421,08 | | |  | | --- | | 330 829,92 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0102 0000000000 120 | |  | | --- | | 955 251,00 | | |  | | --- | | 624 421,08 | | |  | | --- | | 330 829,92 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0102 0000000000 121 | |  | | --- | | 733 679,00 | | |  | | --- | | 495 872,80 | | |  | | --- | | 237 806,20 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0102 0000000000 129 | |  | | --- | | 221 572,00 | | |  | | --- | | 128 548,28 | | |  | | --- | | 93 023,72 | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | |  | | --- | | 200 | | 903 0103 0000000000 000 | |  | | --- | | 16 800,00 | | |  | | --- | | - | | |  | | --- | | 16 800,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 903 0103 0000000000 100 | |  | | --- | | 16 800,00 | | |  | | --- | | - | | |  | | --- | | 16 800,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0103 0000000000 120 | |  | | --- | | 16 800,00 | | |  | | --- | | - | | |  | | --- | | 16 800,00 | | | Иные выплаты, за исключением фонда оплаты труда государственных (муниципальных) органов, лицам, привлекаемым согласно законодательству для выполнения отдельных полномочий | |  | | --- | | 200 | | 903 0103 0000000000 123 | |  | | --- | | 16 800,00 | | |  | | --- | | - | | |  | | --- | | 16 800,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 903 0104 0000000000 000 | |  | | --- | | 4 289 567,88 | | |  | | --- | | 2 828 175,92 | | |  | | --- | | 1 461 391,96 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 903 0104 0000000000 100 | |  | | --- | | 2 457 773,66 | | |  | | --- | | 1 753 298,41 | | |  | | --- | | 704 475,25 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0104 0000000000 120 | |  | | --- | | 2 457 773,66 | | |  | | --- | | 1 753 298,41 | | |  | | --- | | 704 475,25 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0104 0000000000 121 | |  | | --- | | 1 893 912,00 | | |  | | --- | | 1 343 819,22 | | |  | | --- | | 550 092,78 | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 903 0104 0000000000 122 | |  | | --- | | 1 260,00 | | |  | | --- | | - | | |  | | --- | | 1 260,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0104 0000000000 129 | |  | | --- | | 562 601,66 | | |  | | --- | | 409 479,19 | | |  | | --- | | 153 122,47 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0104 0000000000 200 | |  | | --- | | 1 264 165,22 | | |  | | --- | | 661 144,51 | | |  | | --- | | 603 020,71 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0104 0000000000 240 | |  | | --- | | 1 264 165,22 | | |  | | --- | | 661 144,51 | | |  | | --- | | 603 020,71 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0104 0000000000 244 | |  | | --- | | 1 264 165,22 | | |  | | --- | | 661 144,51 | | |  | | --- | | 603 020,71 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 903 0104 0000000000 500 | |  | | --- | | 563 629,00 | | |  | | --- | | 413 501,00 | | |  | | --- | | 150 128,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 903 0104 0000000000 540 | |  | | --- | | 563 629,00 | | |  | | --- | | 413 501,00 | | |  | | --- | | 150 128,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 903 0104 0000000000 800 | |  | | --- | | 4 000,00 | | |  | | --- | | 232,00 | | |  | | --- | | 3 768,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 903 0104 0000000000 850 | |  | | --- | | 4 000,00 | | |  | | --- | | 232,00 | | |  | | --- | | 3 768,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 903 0104 0000000000 853 | |  | | --- | | 4 000,00 | | |  | | --- | | 232,00 | | |  | | --- | | 3 768,00 | | | Резервные фонды | |  | | --- | | 200 | | 903 0111 0000000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 903 0111 0000000000 800 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Резервные средства | |  | | --- | | 200 | | 903 0111 0000000000 870 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 903 0113 0000000000 000 | |  | | --- | | 2 100,00 | | |  | | --- | | - | | |  | | --- | | 2 100,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0113 0000000000 200 | |  | | --- | | 2 100,00 | | |  | | --- | | - | | |  | | --- | | 2 100,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0113 0000000000 240 | |  | | --- | | 2 100,00 | | |  | | --- | | - | | |  | | --- | | 2 100,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0113 0000000000 244 | |  | | --- | | 2 100,00 | | |  | | --- | | - | | |  | | --- | | 2 100,00 | | | Национальная оборона | |  | | --- | | 200 | | 903 0200 0000000000 000 | |  | | --- | | 61 935,00 | | |  | | --- | | 39 114,27 | | |  | | --- | | 22 820,73 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 903 0203 0000000000 000 | |  | | --- | | 61 935,00 | | |  | | --- | | 39 114,27 | | |  | | --- | | 22 820,73 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 903 0203 0000000000 100 | |  | | --- | | 55 950,00 | | |  | | --- | | 34 114,27 | | |  | | --- | | 21 835,73 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0203 0000000000 120 | |  | | --- | | 55 950,00 | | |  | | --- | | 34 114,27 | | |  | | --- | | 21 835,73 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0203 0000000000 121 | |  | | --- | | 42 972,35 | | |  | | --- | | 26 201,52 | | |  | | --- | | 16 770,83 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 903 0203 0000000000 129 | |  | | --- | | 12 977,65 | | |  | | --- | | 7 912,75 | | |  | | --- | | 5 064,90 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0203 0000000000 200 | |  | | --- | | 5 985,00 | | |  | | --- | | 5 000,00 | | |  | | --- | | 985,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0203 0000000000 240 | |  | | --- | | 5 985,00 | | |  | | --- | | 5 000,00 | | |  | | --- | | 985,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0203 0000000000 244 | |  | | --- | | 5 985,00 | | |  | | --- | | 5 000,00 | | |  | | --- | | 985,00 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 903 0300 0000000000 000 | |  | | --- | | 46 449,00 | | |  | | --- | | 46 449,00 | | |  | | --- | | 0,00 | | | Обеспечение пожарной безопасности | |  | | --- | | 200 | | 903 0310 0000000000 000 | |  | | --- | | 46 449,00 | | |  | | --- | | 46 449,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0310 0000000000 200 | |  | | --- | | 46 449,00 | | |  | | --- | | 46 449,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0310 0000000000 240 | |  | | --- | | 46 449,00 | | |  | | --- | | 46 449,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0310 0000000000 244 | |  | | --- | | 46 449,00 | | |  | | --- | | 46 449,00 | | |  | | --- | | 0,00 | | | Национальная экономика | |  | | --- | | 200 | | 903 0400 0000000000 000 | |  | | --- | | 241 575,80 | | |  | | --- | | 63 837,89 | | |  | | --- | | 177 737,91 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 903 0409 0000000000 000 | |  | | --- | | 241 575,80 | | |  | | --- | | 63 837,89 | | |  | | --- | | 177 737,91 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0409 0000000000 200 | |  | | --- | | 241 575,80 | | |  | | --- | | 63 837,89 | | |  | | --- | | 177 737,91 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0409 0000000000 240 | |  | | --- | | 241 575,80 | | |  | | --- | | 63 837,89 | | |  | | --- | | 177 737,91 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0409 0000000000 244 | |  | | --- | | 241 575,80 | | |  | | --- | | 63 837,89 | | |  | | --- | | 177 737,91 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 903 0500 0000000000 000 | |  | | --- | | 1 021 844,86 | | |  | | --- | | 712 923,18 | | |  | | --- | | 308 921,68 | | | Жилищное хозяйство | |  | | --- | | 200 | | 903 0501 0000000000 000 | |  | | --- | | 115 974,00 | | |  | | --- | | 18 739,87 | | |  | | --- | | 97 234,13 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0501 0000000000 200 | |  | | --- | | 115 974,00 | | |  | | --- | | 18 739,87 | | |  | | --- | | 97 234,13 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0501 0000000000 240 | |  | | --- | | 115 974,00 | | |  | | --- | | 18 739,87 | | |  | | --- | | 97 234,13 | | | Закупка товаров, работ, услуг в целях капитального ремонта государственного (муниципального) имущества | |  | | --- | | 200 | | 903 0501 0000000000 243 | |  | | --- | | 115 974,00 | | |  | | --- | | 18 739,87 | | |  | | --- | | 97 234,13 | | | Коммунальное хозяйство | |  | | --- | | 200 | | 903 0502 0000000000 000 | |  | | --- | | 16 700,00 | | |  | | --- | | - | | |  | | --- | | 16 700,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0502 0000000000 200 | |  | | --- | | 16 700,00 | | |  | | --- | | - | | |  | | --- | | 16 700,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0502 0000000000 240 | |  | | --- | | 16 700,00 | | |  | | --- | | - | | |  | | --- | | 16 700,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0502 0000000000 244 | |  | | --- | | 16 700,00 | | |  | | --- | | - | | |  | | --- | | 16 700,00 | | | Благоустройство | |  | | --- | | 200 | | 903 0503 0000000000 000 | |  | | --- | | 889 170,86 | | |  | | --- | | 694 183,31 | | |  | | --- | | 194 987,55 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0503 0000000000 200 | |  | | --- | | 889 170,86 | | |  | | --- | | 694 183,31 | | |  | | --- | | 194 987,55 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0503 0000000000 240 | |  | | --- | | 889 170,86 | | |  | | --- | | 694 183,31 | | |  | | --- | | 194 987,55 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0503 0000000000 244 | |  | | --- | | 889 170,86 | | |  | | --- | | 694 183,31 | | |  | | --- | | 194 987,55 | | | Образование | |  | | --- | | 200 | | 903 0700 0000000000 000 | |  | | --- | | 86 805,00 | | |  | | --- | | - | | |  | | --- | | 86 805,00 | | | Молодежная политика | |  | | --- | | 200 | | 903 0707 0000000000 000 | |  | | --- | | 86 805,00 | | |  | | --- | | - | | |  | | --- | | 86 805,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 903 0707 0000000000 100 | |  | | --- | | 86 805,00 | | |  | | --- | | - | | |  | | --- | | 86 805,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 903 0707 0000000000 110 | |  | | --- | | 86 805,00 | | |  | | --- | | - | | |  | | --- | | 86 805,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 903 0707 0000000000 111 | |  | | --- | | 66 671,00 | | |  | | --- | | - | | |  | | --- | | 66 671,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 903 0707 0000000000 119 | |  | | --- | | 20 134,00 | | |  | | --- | | - | | |  | | --- | | 20 134,00 | | | Культура, кинематография | |  | | --- | | 200 | | 903 0800 0000000000 000 | |  | | --- | | 51 729,74 | | |  | | --- | | 15 650,00 | | |  | | --- | | 36 079,74 | | | Культура | |  | | --- | | 200 | | 903 0801 0000000000 000 | |  | | --- | | 51 729,74 | | |  | | --- | | 15 650,00 | | |  | | --- | | 36 079,74 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0801 0000000000 200 | |  | | --- | | 51 729,74 | | |  | | --- | | 15 650,00 | | |  | | --- | | 36 079,74 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 903 0801 0000000000 240 | |  | | --- | | 51 729,74 | | |  | | --- | | 15 650,00 | | |  | | --- | | 36 079,74 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 903 0801 0000000000 244 | |  | | --- | | 51 729,74 | | |  | | --- | | 15 650,00 | | |  | | --- | | 36 079,74 | | | Социальная политика | |  | | --- | | 200 | | 903 1000 0000000000 000 | |  | | --- | | 24 000,00 | | |  | | --- | | 20 000,00 | | |  | | --- | | 4 000,00 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 903 1001 0000000000 000 | |  | | --- | | 24 000,00 | | |  | | --- | | 20 000,00 | | |  | | --- | | 4 000,00 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 903 1001 0000000000 300 | |  | | --- | | 24 000,00 | | |  | | --- | | 20 000,00 | | |  | | --- | | 4 000,00 | | | Публичные нормативные социальные выплаты гражданам | |  | | --- | | 200 | | 903 1001 0000000000 310 | |  | | --- | | 24 000,00 | | |  | | --- | | 20 000,00 | | |  | | --- | | 4 000,00 | | | Иные пенсии, социальные доплаты к пенсиям | |  | | --- | | 200 | | 903 1001 0000000000 312 | |  | | --- | | 24 000,00 | | |  | | --- | | 20 000,00 | | |  | | --- | | 4 000,00 | | | Физическая культура и спорт | |  | | --- | | 200 | | 903 1100 0000000000 000 | |  | | --- | | 356 135,00 | | |  | | --- | | 237 325,55 | | |  | | --- | | 118 809,45 | | | Физическая культура | |  | | --- | | 200 | | 903 1101 0000000000 000 | |  | | --- | | 356 135,00 | | |  | | --- | | 237 325,55 | | |  | | --- | | 118 809,45 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 903 1101 0000000000 100 | |  | | --- | | 356 135,00 | | |  | | --- | | 237 325,55 | | |  | | --- | | 118 809,45 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 903 1101 0000000000 110 | |  | | --- | | 356 135,00 | | |  | | --- | | 237 325,55 | | |  | | --- | | 118 809,45 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 903 1101 0000000000 111 | |  | | --- | | 273 528,74 | | |  | | --- | | 184 963,68 | | |  | | --- | | 88 565,06 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 903 1101 0000000000 119 | |  | | --- | | 82 606,26 | | |  | | --- | | 52 361,87 | | |  | | --- | | 30 244,39 | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -   386 017,28 | | |  | | --- | | 125 339,94 | | |  | | --- | | Х | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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Источники финансирования дефицита бюджета** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **386 017,28** | | |  | | --- | | **-   125 339,94** | | |  | | --- | | **511 357,22** | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 386 017,28 | -   125 339,94 | 511 357,22 | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  6 778 176,00 | -  4 819 472,33 | -  1 958 703,67 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  6 778 176,00 | -  4 819 472,33 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  6 778 176,00 | -  4 819 472,33 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  6 778 176,00 | -  4 819 472,33 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  6 778 176,00 | -  4 819 472,33 | X | |  | 710 | 903 01 05 02 01 10 0000 510 | -  6 778 176,00 | -  4 819 472,33 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 7 164 193,28 | 4 694 132,39 | 2 470 060,89 | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 7 164 193,28 | 4 694 132,39 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 7 164 193,28 | 4 694 132,39 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 7 164 193,28 | 4 694 132,39 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 7 164 193,28 | 4 694 132,39 | X | |  | 720 | 903 01 05 02 01 10 0000 610 | 7 164 193,28 | 4 694 132,39 | X | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Руководитель финансово-экономической службы |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Главный бухгалтер |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | " \_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20\_\_\_ г. |  |  |  | |  | | |

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